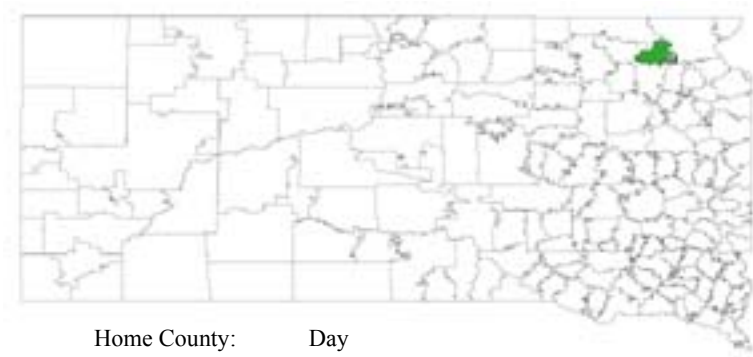


2003-2004 Profile of Roslyn School District 18-2

First St., Roslyn, SD 57261



Home County: Day
Area in Square Miles: 214
2002 K-12 Fall Enrollment: 153

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$511,854	\$26,726	\$134,698	\$25,693
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,789	\$0	\$35,794	\$0
Administration Services	\$93,780	\$0	\$0	\$0
Transportation Services	\$104,521	\$19,565	\$0	\$0
Other Support Services	\$139,851	\$20,423	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,717	\$2,474	\$0	\$0
Total Expenditures	\$988,512	\$69,188	\$170,492	\$25,693

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$446,320	\$38,623	\$79,996	\$9,065
County	\$10,788	\$84	\$173	\$164
State	\$491,644	\$0	\$0	\$0
Federal	\$106,038	\$0	\$42,114	\$0
Total	\$1,054,790	\$38,707	\$122,283	\$9,229

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$88,678	\$114,622
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$66,758	\$70,358

Cost per ADM

General Fund Only	\$6,185
Educational Funds*	\$7,356
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$466,700
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$466,700

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$840
IDEA Part B	\$32,152
Total	\$32,992

2003 Taxable Valuations

Agricultural	\$34,087,278
Owner Occupied	\$10,566,811
Non-Ag Z	\$48,481
Other Non-Ag/Utilities	\$15,914,012
Total	\$60,616,582

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$0.59
Bond Redemption	\$1.89
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.634
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	189.935

Teaching Staff Data

Average Teacher Salary	\$28,151
Experience Adjusted Salary	\$27,441
Avg Years of Experience	18.1
% with Advanced Degrees	6.7%
Certified Instructional Staff	13.7
Classroom Staff	0.3

Ending Fund Balance

General	\$457,608
Capital Outlay	\$165,032
Special Education	\$59,046
Pension	\$63,885

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	162
Open Enrolled Students Rec'd	33
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	59.5%
% Special Needs Students	12.3%
Students Transported	133
Student to Staff Ratio	11.5
District Attendance Rate	95.0%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	82.844	87.041
9-12	66.944	70.605
Total	149.788	157.646

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	9
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	1
Total	20

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	20

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math					57				53		75		59	
Science					58				43		63		52	
Social Science					65				42		64		48	
Language Arts					53				48		59		56	
Reading					53				46		59		68	
Complete Battery					57				47		65		58	
Number Tested	7	0	6	1	15	2	7	1	14	3	20	1	23	1

American College Test (ACT)

English	22.9
Math	20.8
Reading	20.8
Science	22.0
Composite Score	21.7
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	15	3	53%		53%		53%		53%		53%		53%	
Grade 9	17	3	71%		71%		59%		59%		59%		65%	

No assessment data are reported when less than ten students were tested.